San Francisco Art Institute

Volume 4 Number 1 October 1975

PROCEDURES IN
THE PHOTO LAB

By Joel S

The Photography Department is in fine shape this year — thanks to a matching grant we received from the government. Studio 16 has been remodelled to provide more space for showing work in class and an improved arrangement of the storage areas and slide copy room. We have purchased a whole fleet of new enlargers and lenses, view camera outfits and lots of other great stuff essential to making pictures. To make sure all this new equipment is well maintained and secure there will be a new procedure for working LATE (beyond the monitor service schedule).

Right now we are in the process of installing self-locking locks which are all keyed individually on all the darkroom doors. The procedure will be as follows. You must check out a darkroom before 10 p.m. (9:30 or so). Along with all your printing equipment you will receive the key to your darkroom. When you are finished printing leave all the equipment in the room, clean up, turn off the water and simply hang the key on the key hook which will be easy to see. Do not pass your room onto anyone when you are through. You are completely responsible for the equipment and condition of the room until the following morning inventory. If you should lose the key (even for a short while) ... you will not be able to work late until the next semester. In addition there will be a \$5.00 fee for replacing the key. If you have any questions as to the use of any equipment or the procedures of the photo lab ask one of the monitors.

You should be at least a second semester student to work late and must complete a form which you can pick up from the monitor's equipment room. The form is basically a statement of responsibility for the equipment you use, condition of the darkroom and the key you will receive.

Beginning around mid-October there will be a photo graduate student in the lab 3 or 4 days a week for a couple of hours to help you with any technical information you need. A schedule will be posted in the lab.

If you are a non-photo major and wish to use the photo lab you must take a special lab orientation class to be given once each month. Come by the lab to find out when the next one will be.



Commencement May 1975

Dennis Long

DIEGO RIVERA GALLERY

The Diego Rivera Gallery is a student curated gallery for the shows of work by currently enrolled students of the San Francisco Art Institute.

This is an excellent opportunity for you to participate in and become aquainted with gallery operation

The gallery committee has a nucleus of five directors who are responsible for administrative decisions and are available for installation assistance of exhibitions. The jurying body of the gallery committee consists of three student representatives from each department. The entire committee will review show applications and is responsible for accepting or selecting all artists to be represented.

If you are interested in being on the gallery staff, please attend our weekly meetings, which are held Wednesdays at noon in the gallery or leave a note in our box.

Applications for student shows will be available in the receptionists office soon. Application deadline for spring '76 semester is October 24, 1975.

Please help us maintain the Diego Rivera Gallery in an atmosphere that will continue to provide a valuable learning experience for the student and the college.

Oct. 4 - 27

(Diego Rivera Gallery)
RECENT WORKS BY JOSEPH
PRICE AND ANDREW
CHAMBERS

With the first Eye of this semester we are attempting to give the student body some idea of how the Art Institute is run and how they as students can participate. We on the Eye staff would like to have as much feedback as possible so that we can put out a paper that will best represent you. The Eye is financed by your money so get your moneys worth by letting us hear from you.

In regards to the budget.

Over 75% of the revenues in this years' budget are from student tuitions. So far this year the school has a larger enrollment that could mean an excess of tuition recieved of between \$30,000 to \$40,000.

It is your money, it is your school, you are paying for it. You have the choice of loving and caring for your school as many here do, by actively participating in shaping its directions and helping to determine the type of education you can recieve, or you can choose to ignore your possible involvement.

How the system works.

You can determine the type of school you are in and the type of education you will recieve by using the Student Senate and the student members of the board to express your needs, educationally speaking, and otherwise. Any student or group of students can also communicate directly with the Dean, Roy Ascot, or Arnold Herstand, to express their educational need and suggestions.

The fact is that the Institute is growing and expanding, and if you do not take a hand in shaping its directions and goals by making constructive suggestions and proposals, someone else other than you will have to decide how to spend your money, without knowledge of your feelings, attitudes, and educational needs.

Students and Faculty working together with the Administration and the Board of Trustees create the kind of high quality well balanced education that grows from within to meet the true needs of the students who are paying for it. Following is a copy of the 75-76 budget for the SFAI. We hope that you will use it to broaden your understanding of the Institute so that you can make effective, constructive contributions.

The Annual

The Annual is a storefront performance and exhibition space sponsored by SFAI and curated by seven members of the SFAI Artists Committee. The Annual will present events every Friday evening at 8:00 P.M. The series

will run for 49 weeks. The address is 2793 — 16th Street (corner of Folsom) in the lower mission—Potrero district of San Francisco.

Schedule for the first series of events:

(continued on page 4)



John Thomas Grad. Filmmaking Student Trustee Exec. Comm. College Comm. Finance Comm.



Debby Gummere Photo Student Trustee Exec. Comm. College Comm.



Wm.(OB) O'Brien
Painting
Student Trustee
Governance Comm.



Jeff Dreyer Sculp/Cer. Chairperson, Student Senate College Comm.



Nessa Munter Asst. Chair: , Student Senate



Katherine Evatt Painting



Bob Durham Secretary, Student Senate



Chris Murphy



Robert Gere



Wanda Hammerbeck Grad. Photo



Babette Vanloo



Eleanore Glickman Sculp/Cer.



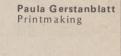
Marie Nakad



Susan Friedman Printmaking



Bob TharpPainting



Mitch Yarmark
Treasurer,
Student Senate
Develop. Comm.

WHAT IS IT?

By Jeffrey M. Dreyer

I was asked to write an article describing "what the Student Senate is". The Student Senate is the composit of the energies and inputs of various individuals who care enough about their education to contribute to the decisions that shape the San Francisco Art Institute, especially in relation to the College. The Senate holds regular meetings which are open to ANY AND ALL INTERESTED STUDENTS, and the success or failure lies not with the individuals who comprise the Senate per se, but rather with the input that these students gleen from the student body at large.

Because we in the Senate are students, and subject to regular and full course schedules, we are sometimes not available to spend

STUDENT SENATE

our time spreading whatever information we have come by to everyone who is interested in knowing what is happening at school. We are, VERY interested in knowing what YOU, as a student, are interested in KNOW-ING, as well as what you are interested in TELLING us.

To facilitate communications, we request that when you have an item of business for discussion at any regular Senate meeting, you make a written request to be included in the weekly agenda by submitting a description of your proposal (or topic of discussion) to the Student Senate mail box in the Receptionist office. There are various items of business that we have planned for this semester, and we are eager to have any and

all suggestions as to how we, as representatives, can help to enrich your total education at SFAI.

The Senate elects members to serve on the Board of Trustees and its various advisory committees, and therefore there is DIRECT STUDENT INPUT at all levels in the governing process. To ensure that your views are being properly represented, you must make an effort to communicate these opinions to us in order that we may pass them along to the correct people who are in the right place to make the decisions - or whatever. It saves everyone a lot of time and aggravation if, when you have a school related problem, you first bring it to the Senate. If you are not satisfied with the results - or lack of

HOW DOES IT FUNCTION?

results — then the next proper step is the Dean of the College, Roy Ascott.

If for some reason you still haven't found the solution to your queries, Arnold Herstand will be glad to sit down and discuss the matter with you. Of course if your situation is of a more personal nature, Alice Noyes, the Student Life Officer will do everything humanly possible to help you out.

Then of course there is the SFA EYE, which will be delighted to run editorial or creative articles allowing you to express yourself to a much greater audience at once

If the Student Senate is to properly function we need input, and lots of it. Let us know — and we'll let you know.

Student Senate Meeting Minutes

9/16/75

The following members were present: Jeffrey Dreyer, Nessa Munter, Robert Durham, Mitch Yarmark, Babette Vanloo, Susan Friedman, Paula Gerstanblalt, Debby Gummere, Chris Murphy, Robert Gere, Wanda Hammerbeck, Bob Tharp, William O'brien, and Katherine Evatt. It was decided that the senate shall meet on Tuesdays, 4 p.m. to 6 p.m. until further notice.

Mitch Yarmark resigned as Secretary. Elections were held for the offices of Assistant Chairperson, Secretary, and Treasurer. The results are: Chairperson, Jeff (from last semester); Assistant Chairperson, Nessa; Secretary, Bob Durham, Treasurer, Mitch.

Debby talked about the composition of the Board of Trustees of SFAI. William O'brien was elected as the third student trustee, John Thomas and Debby are the other two held over from last semester.

Howard Petrick was approved as the editor of the Eye.

The following students were elected to the following committees advisory to the board. College Committee: John, Debby and

The SFA Eye is the campus newspaper of the San Francisco Art Institute. It is published at least once a month and paid for out of student tuition. Staff for this issue:

William Loo, Aparicio Gil, Debby Cloud Debby Gummere, Chris, and Dr. Spam

Editor: Howard Petrick

Jeff, Finance Committee: John, Development Committee: Mitch and Jeff, Governance Committee: William O'brien, Executive Committee: John and Debby.

Mitch, Chris, and Bebette were elected to represent the Student Senate at the Faculty Senate.

Jeff asked everyone to provide input as to what should be the goals and direction of the Student Senate.

Meeting End

Minutes 9/23/75

The following members were present: Jeff, Nessa, Bob D., Mitch, Babette, John, Marie, Susan, Debby, Chris, Robert G., Wanda, Bob T., O'B, and Katherine.

John reported on the Finance Committee. Student enrollment is up from last semester approximately 12%. The total SFAI budget shows a \$17,000 deficit, but due to increased enrollment there is actually some extra monies to be spent (approximately \$20,000). John suggested that students find out what their department needs and submit proposals to the administration.

Debby reported on the College Committee. SFAI is up for an accreditation review this year. The following faculty are trustees on the general board: Dick Graff, Ed Guerrero, and Larry Jordan, Ray Mondini is Chairman of the Faculty Senate.

It was decided that the Student

Senate shall meet on Tuesdays 4-6 except when other meetings conflict, in which case the senate shall meet Tuesdays 12-1.

Howard gave a rundown of the plans for the Eye. The Eye will print the minutes from both the Student and the Faculty Senates, the SFAI budget, and other general information.

At John's suggestion it was decided to have a contest to develop a logo for the student body. The entries are limited to SFAI students. All entries are due by Oct. 31st. The Student Senate shall be the judge. The winner shall be made known by November 14th. The Student Senate shall buy the winning logo for \$50.00.

Mitch reported that he was looking for ideas on how the Student Senate could raise money over and above the budget.

Jeff asked for input (written) to the weekly agendas, and also for more general ideas on what the Senate should be doing.

It was decided to have a party at school next Friday (9/26). A budget of \$150 was given to cover expenses, food & drink.

Meeting End

The SFA Eye has weekly meetings every Thursday at 4 PM in the conference room. We encourage all students who have ideas on how to improve the Eye or would like to work on the Eye to attend.



3,414

6,500

2,500

\$ 115,630 \$ 99,216

(continued on page 4)

6,500

2,500

\$ 115,630 \$ -

Film History Rental

Repair & Maintenance

Equipment Replacement

SAN FRANCISCO ART INSTITUTE

1975-76 Budget1 8 August 1975

Definitions

A. Revenues Unrestricted – Money that is income going into the general fund to pay for expenditures not already payed for by Restricted funds. B. Revenues – Restricted. This is money that has been earmarked for a specific use. (To pay for scholarships or some other item in the budget. It can not be used for any other purpose.

C. Gifts Grant Contributions — This money generally raised by the development committee and members of the board.

Revenues:	Unrestricted	1	Restricted	Total	'74-'75 Actual ²
Educational & General					
Student Aid	\$ 230,000	\$	- '	\$ 230,000	\$ 300,435
Student Tuition & Fees Gifts, Contributions,	1,486,690		15,000	1,501,690	1,316,686
Pri. Grants	100,000		6,000	106,000	167,673
Government Grants	_		67,658	67,658	47,264
Endowment Fund	4,000		28,000	32,000	33,373
Other Sources	19,000		1,000	20,000	25,067
	1,839,690		117,658	1,957,348	1,890,498
Auxiliary					
School Art Supply Store	-		115,000	115,000	134,249
Urban Arts Program	-		-	- F 000	25,789
Extension Program	5,000		115 000	5,000	4,020
	5,000		115,000	120,000	164,058
Total Revenues	\$1,844,690	\$	232,658	\$2,077,348	\$2,054,556
Expenditures:					
Educational & General	A COE 105	+		¢ COE 10E3	¢ 626 171
Instruction	\$ 685,185	\$		\$ 685,185 ³	\$ 636,171
Academic Support Office of Dean of					
College	74,650		6,000	80,650	70,148
Library	56,700		8,000	64,700	39,166
Student Support Student Services	93,300			93,300	79,763
Work Study	93,300		17,000	17,000	Distributed
BEOG/SEOG			25,658	25,658	6,040
Institutional Support General	240,885			240,885	237,092
Administration	165,400			165,400	163,699
Development & Public	,				
Relations	105,425		- 300	105,425	71,982
Exhibitions	49,860			49,860	41,653
Operations & Maintenance				10,000	11,000
of Plant	171,950		_	171,950	158,221
Student Aid-Funded	at at our		56,000	56,000	68,059
Student Aid-Unfunded	174,000		-	174,000	232,376
	\$1,817,355	\$	112,658	\$1,930,013	\$1,804,370
Auxiliary					
School Art Store	_		100,000	100,000	118,0584
Urban Arts Program	-		-	-	26,731
Extension Program	2,000		-	2,000	1,574
Total Auxiliary	\$ 2,000	\$	100,000	\$ 102,000	\$ 146,363
Special Budget Items Expe	enditure				
Capital Expenditure	24,000		20,000	44,000	103,676 ⁵
Loan Principal Service	20,000		* +	20,000	18,000
	44,000		20,000	64,000	121,676
Total Expenditures	\$1,863,355	\$	232,658	\$2,096,013	\$2,072,409
Deficit	\$ (18,665)	\$	1 2	\$ (18,665)	\$ (17,853)
NOTES:			(FTF) stude	nts may be assume	

- 1. For analysis purposes, 808 Full Time Equivalent (FTE) students may be assumed.
- 2. For analysis purposes, 824 Full Time Equivalent (FTE) students may be assumed.
- 3. Adjusted for projected capital expenses in Photography and Filmmaking.
- 4. Includes purchases by V.A Rehab students totally reimbursed by the Federal Government. For 1975-76 these purchases will be journalized separately and are not reflected in the budget.
- 5. Reflects all capitalized expenses charged to operating budget.

CAPITAL PURCHASES INCLUDED IN FISCAL YEAR '74-'75 BUDGET

Building & Imporovments	Amount	Magnatag Board-Registrar's	
Carpeting-Exec. Office \$	1,575	Ofc.	296
Remodeling-Cashier's ofc.	1,356	Adler Typewriter-Electric- Fin. Aid	266
Remodeling-Exec. Ofcs.	3,695	Facit Typewriter-Electric-	200
New Light Fixtures-Library	1,834	Gallery	266
Photo Renovation	22,102*	Dictaphone-Dean of College	475
Sculpture Area-New Room	823	Louver Blinds-Exec. Ofc.	341
Fire Sprinklers	1,200	Ofc. Furniture-President's	1 004
\$	32,585	Ofc.	1,824
*Includes all capital expenses beyon	nd	Video Tape Deck Equip Gallery	1,890
original \$80,000 loan.		Binks Slipmixer-Ceramics	268
Books, Slides, Etc.		Potters Wheel-Ceramics	320
Book Acquisitions, Bound Periodicals, Etc.	17,371	Used Video Equipment-	
Books-Donated During	17,071	Sculpture	1,118
Fy '74-'75	4,537	New Video Equipment-	4.070
\$	21,908	Sculpture Stihl Chain Saw-Sculpture	4,078
Fixtures,		Olivetti Corp. Typewriter	401
Furniture & Equipment	Amount	Electric Library	570
2 Facit Elec. Calculators-		Admin. Ofc. Equipment, IBM	
Acct. \$	535	& Dictaphone	1,023
Additional Adjustment		\$	49,183
Irvine Filmmaking Eqpmnt	22	TOTAL ALL CAPITAL	
Filmmaking Equipment	35,490	PURCHASES \$	103,676

BR	FΔ	KDO	WN	OF	REV	FNI	IES
DI	LA	NDU	ANIA		n E V	CIVI	JEO

BREAKDOWN OF REVENUES							
Educational & General	Unrestricted	Restricted	Total	'74-'75 Actual			
Student Tuition							
Financial Aid	\$ 230,000	\$ -	\$ 230,000	\$ 300,435			
Student Tuition & Fees Tuition & Fees	1,467,690	15,000	1,482,690	1,281,314			
Lab Fees	_	-	_	5,774			
Application Fees Misc. Fees	13,000		13,000	19,026			
Transcript Fees	1,000	_	1,000	1,083			
Forfeited Deposits	4,000	-	4,000	6,150			
	\$1,486,690	\$ 15,000	\$1,501,690	\$1,316,686			
Gifts, Contributions & Priv	ate Grants						
Gifts & Contributions	100,000	2,000	100,000	160,673			
Art Dealers Grant Visiting Artist Grant		3,000	3,000	1,000			
	\$ 100,000	\$ 6,000	\$ 106,000	\$ 167,673			
Government Grants		05 050					
BEOG/SEOG HEW-Library Grant	\	25,658 5,000	25,658 5,000	6,040 4,235			
HEW-Work Study Grant	-	17,000	17,000	19,247			
HEW-Title VI Eqpmnt	- >	20,000	20,000	17,742			
Endowment Funds		\$ 67,658	\$ 67,658	\$ 47,264			
Ann Bremer Library T/F		2,000	2,000	2,403			
Endowment Fund-							
Unrestricted Scholarships	4,000	26,000	4,000 26,000	4,207 26,763			
ocholal ships	\$ 4,000	\$ 28,000	\$ 32,000	\$ 33,373			
Other Sources		1 20,000	4 02,000	30,0.0			
Prizes, Awards-Disc.							
Earned-Proceeds VA Forms, etc.		_	_	4,702			
Membership Dues	5,000	-	5,000	6,140			
Commissions	500 3,000	-	500 3,000	3,000			
S.F. Hotel Tax Openings	1,200	I	1,200	Netted			
				Against			
Unclassified	3,800	18	3,800	Exp. 4,336			
Bad Debts Collected	3,000	-	3,000	2,281			
Interest Income	2,500	-	2,500	2,371 1,397			
Library Fines			1 000				
	19,000	1,000	1,000				
	19,000	1,000 1,000 \$ 117,658	1,000 20,000 \$1,957,348	25,067			
Auxiliary		1,000 \$ 117,658	20,000 \$1,957,348	25,067 \$1,890,498			
Auxiliary School Art Supply Store		1,000	20,000	25,067 \$1,890,498 134,249			
Auxiliary		1,000 \$ 117,658	20,000 \$1,957,348	25,067 \$1,890,498			
Auxiliary School Art Supply Store Urban Arts Program	\$1,839,690 _ _	1,000 \$ 117,658	20,000 \$1,957,348 115,000	25,067 \$1,890,498 134,249 25,789			
Auxiliary School Art Supply Store Urban Arts Program	\$1,839,690 - - 5,000	1,000 \$ 117,658 115,000	20,000 \$1,957,348 115,000 - 5,000	25,067 \$1,890,498 134,249 25,789 4,020			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690	1,000 \$ 117,658 115,000 - - \$ 115,000	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690 AKDOWN O	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690 AKDOWN O \$ 161,800 1,600	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690 AKDOWN O \$ 161,800 1,600 1,000	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690 AKDOWN O \$ 161,800 1,600	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690 AKDOWN O \$ 161,800 1,600 1,000 11,500 1,000	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690 AKDOWN O \$ 161,800 1,600 1,000 11,500	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids-	\$1,839,690 - 5,000 \$ 5,000 \$1,844,690 AKDOWN O \$ 161,800 1,600 1,000 11,500 1,000	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700	\$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 - \$ 160,750 74,327 8,700			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500	\$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 - \$ 160,750 74,327 8,700 4,108			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700	\$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 - \$ 160,750 74,327 8,700			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramics Classroom ExpCeramics	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$ 176,900 72,875 8,700 3,500 4,000 7,220 4,000	\$1,890,498 134,249 25,789 4,020 \$164,058 \$2,054,556 \$148,774 2,010 993 8,973 - \$160,750 74,327 8,700 4,108 4,331 5,528 3,329			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramics Repair & Maintenance	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$ 176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI	20,000 \$1,957,348 115,000 5,000 \$ 120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$ 176,900 72,875 8,700 3,500 4,000 7,220 4,000	\$1,890,498 134,249 25,789 4,020 \$164,058 \$2,054,556 \$148,774 2,010 993 8,973 - \$160,750 74,327 8,700 4,108 4,331 5,528 3,329			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 - \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 5,368			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000	\$1,890,498 134,249 25,789 4,020 \$164,058 \$2,054,556 \$148,774 2,010 993 8,973 \$160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$102,470 \$55,683 5,368 7,598			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 5,368			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Ceramics Classroom ExpSculpture Student Labor-Ceramics Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000 1,200 1,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 5,368 7,598 1,313 145 496			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,500 \$104,795 \$57,050 5,000 9,000 1,200 1,200 1,200 1,200 1,200 1,000 4,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 7,598 1,313 145 496 3,600			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000 1,000 1,200 1,000 4,000 7,220 4,000 7,220 4,000 2,500 8 104,795	\$ 148,774 200 \$ 164,058 \$ 2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 \$ 160,750 \$ 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 5,368 7,598 1,313 145 496 3,600 74,203			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 \$5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000 1,000 1,200 1,000 4,000 7,220 4,000 2,500 \$ 57,050 5,000 9,000 1,000 1,000 1,000 1,000 1,000 2,500 8 5,000 9,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 2,500 8 5,000 9,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 2,500 8 5,000 1,0	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 5,368 7,598 1,313 145 496 3,600 74,203 79,850			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000 1,000 1,200 1,000 4,000 7,220 4,000 7,220 4,000 2,500 8 104,795	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 7,598 1,313 145 496 3,600 74,203 79,850 8,183 8,639			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Staff Salaries Student Labor Classroom Expense	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 \$5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000 1,200 1,000 4,000 7,825 85,800 7,800 85,800 7,800 85,800 7,800 87,000 13,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 7,598 1,313 145 496 3,600 74,203 79,850 8,183 8,639 11,963			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Student Labor Classroom Expense Models	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 \$5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,500 \$104,795 \$57,050 5,000 9,000 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 7,598 1,313 145 496 3,600 74,203 79,850 8,183 8,639 11,963 551			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Staff Salaries Student Labor Classroom Expense	\$1,839,690	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$ - - - - - - - - - - - - - - - - - - -	20,000 \$1,957,348 115,000 \$5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000 1,200 1,000 4,000 7,825 85,800 7,800 85,800 7,800 85,800 7,800 87,000 13,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 7,598 1,313 145 496 3,600 74,203 79,850 8,183 8,639 11,963			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Models Repairs & Maintenance Filmmaking	\$1,839,690 5,000 \$5,000 \$1,844,690 AKDOWN O \$161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 2,000 2,500 \$104,795 \$57,050 5,000 9,000 1,000 1,200 1,000 4,000 78,250 85,800 7,800 8,700 13,000 560 2,500 \$118,360	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$	20,000 \$1,957,348 115,000 \$5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,500 \$104,795 \$57,050 5,000 9,000 1,000 1,200 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 7,598 1,313 145 496 3,600 74,203 79,850 8,183 8,639 11,963 551 606 \$ 109,792			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpSculpture Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Models Repairs & Maintenance Filmmaking Faculty Salaries	\$1,839,690 5,000 \$5,000 \$1,844,690 AKDOWN O \$161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 \$4,000 2,000 2,500 \$104,795 \$57,050 5,000 9,000 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,200 1,000 1,000 1,200 1,000 1,200 1,000 1,000 1,200 1,000 1,000 1,200 1,00	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$	20,000 \$1,957,348 115,000 \$5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 2,000 2,500 \$104,795 \$57,050 5,000 9,000 1,000 1,200 1,000 1,200 1,000 1,200 1,000	\$1,890,498 134,249 25,789 4,020 \$164,058 \$2,054,556 \$148,774 2,010 993 8,973 \$160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$102,470 \$55,683 5,368 7,598 1,313 145 496 3,600 74,203 79,850 8,183 8,639 11,963 551 606			
Auxiliary School Art Supply Store Urban Arts Program Extension Program Extension Program Extension Program Total Revenues BREA Instruction Painting Faculty Salaries Student Labor Classroom Expense Models Teaching Aids- Studio Props Sculpture/Ceramics Faculty Salaries Shop Advisor Student Labor-Sculpture Student Labor-Ceramics Classroom ExpCeramic Repair & Maintenance New Equipment Printmaking Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Repair & Maintenance General Development Equipment Reserve Staff Salaries Photography Faculty Salaries Student Labor Classroom Expense Models Repairs & Maintenance Filmmaking	\$1,839,690 5,000 \$5,000 \$1,844,690 AKDOWN O \$161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 2,000 2,500 \$104,795 \$57,050 5,000 9,000 1,000 1,200 1,000 4,000 78,250 85,800 7,800 8,700 13,000 560 2,500 \$118,360	1,000 \$ 117,658 115,000 \$ 115,000 \$ 232,658 F EXPENDI \$	20,000 \$1,957,348 115,000 \$5,000 \$120,000 \$2,077,348 TURES \$ 161,800 1,600 1,000 11,500 1,000 \$176,900 72,875 8,700 3,500 4,000 7,220 4,000 2,000 2,500 \$ 104,795 \$ 57,050 5,000 9,000 1,000 1,000 1,200 1,000 1,000 1,200 1,000 1,000 1,200 1,00	25,067 \$1,890,498 134,249 25,789 4,020 \$ 164,058 \$2,054,556 \$ 148,774 2,010 993 8,973 \$ 160,750 74,327 8,700 4,108 4,331 5,528 3,329 1,715 432 \$ 102,470 \$ 55,683 5,368 7,598 1,313 145 496 3,600 74,203 79,850 8,183 8,639 11,963 551 606 \$ 109,792 \$ 58,775			

Page 4								
(continued from page 3)								'74-'75
World Studies		Unrestricted		Restricted		Total		Actual
Faculty Salaries		81,200				81,200 7,800		85,100 3,301
Staff Salaries Classroom Expense		7,800 2,250				2,250		1,339
		91,250		-		91,250		89,740
Total Instruction	\$	685,185	\$	-	\$	685,185	\$	636,171
Academic Support								
Office of the Dean of Colle Staff Salaries	ege	37,800				37,800		32,023
Dean of College Expense		1,000		_		1,000		591
Guest Lectures		3,750		-		3,750		7,760
Visiting Artist Spec. Projects-Art		3,000		4,000		7,000		6,107
Dealers				2,000		2,000		1,000
Special Subject Seminars Graduate Lecture Program	_	2,500		8 - 83 9		2,500		1,357
Painting/Sculpture	11	2,000		_		2,000		1,431
Printmaking		1,200				1,200		885
Photography Filmmaking		800 1,600				1,600		744 1,500
Graduate Advisors		16,000				16,000		16,750
Independent Study		5,000		-		5,000	Dis	tributed in ucational
	\$	74,650	\$	6,000	\$	80,650	\$	70,148
Library								
Staff Salaries Student Wages	\$	32,200 6,300	\$		\$	32,200 6,300	\$	23,767 9,545
Acquisitions		14,000		8,000		22,000		3,642
Binding		1,700		C =		1,700		1,486
Operating Expenses	•	2,500	•	-	•	2,500		726
Student Support	\$	56,700	\$	8,000	\$	64,700	\$	39,166
Staff Salaries	\$	69,800	\$	-	\$	69,800	\$	59,680
Student Wages		3,400		-		3,400 1,500		7,836 1,253
Student Senate SFA Eye		800		_		800		1,051
Staff Expense		800		-		800		297
Awards Admissions Travel		9,000				9,000		1,300 8,346
Postage		8,000		_		8,000		-
	\$	93,300	\$	_	\$	93,300	\$	79,763
General Institutional Retirement	\$	1,200	\$		\$	1,200	\$	1,200
Stationery & Supplies	Ψ	12,500	Y		Ą	12,500	Ψ	13,232
Postage		6,000		-		6,000		15,189
Telephone Misc. Expense		13,000 2,000		-		13,000		15,995
Unemployment Insurance		18,000				18,000		15,787
Institute Insurance		10,000				10,000		9,814
Accreditation Visit Workman's Comp.		2,500		-		2,500		-
Insurance		8,400		_		8,400		7,109
Group Benefit Package FICA Expense		28,560 56,000		- /		28,560 56,000		15,564 49,631
Ofc. Equip. Replace-						30,000		49,031
ment & Maint. Audio Visual Maint		6,200				6,200		8,490
Replacement		2,000		_		2,000		1,672
Interest Exp. Short Term Insurance Claims		5,000		-		5,000		5,757
Bad Debt Expense		8,000		Ξ.		8,000		22,473
Audit Fee		13,000		-		13,000		13,000
Loan Service Associations Dues:		15,025		_		15,025		15,204
UICA		18,500				18,500		22,500
WASC		1,000		_		1,000		954
NACUBO		1,000				1,000		850
ACPRA								
NASA		1,500		-		1,500		1,320
Xerox ID Card Exp.		9,000 2,500		_ 340		9,000 2,500		
A STATE OF THE STA	\$	240,885	\$	_	\$	240,885	\$	237,092
General Administration			ES S					
Staff Salaries Salary Reserve	\$	138,500	\$	- 3/9/	\$	138,500	\$	137,696
Student Wages		10,000		_		10,000		8,383
President's Moving &						Total Control		
Travel Exps. Staff Expense								4,479
President		2,500		-		2,500		5,351
Director of Administration		500		_		500		514
Courier Travel		400		_		400		465
Conference Travel		2,500		_		2,500		2,327
Furnish. & Equipment Computer Expense		2,000 4,500		E		2,000 4,500		4,484
	\$	165,400	\$	_	\$	165,400	\$	163,699
Development & Public Rela	atio							
Staff Salaries	\$	50,700	\$	=	\$	50,700	\$	20,021
Student Wages Development Travel &		1,000		1-		1,000		2,018
Expenses		2,000		- 3		2,000		-
P.R. Expenses Clipping Service		700 275				700 275		498
Photography Service		1,000				1,000		287 1,061
Openings & Receptions		2,750		-		2,750		3,047
Advertising Commencement &		2,200		-		2,200		1,446
Spring Show		2,000				2,000		4,863
Design Services		6,000				6,000		8,592

				'74	-'75
Publications/Printing:	Unrestricted	Restricted	Total	Ac	tual
Calendar/Magazine	5,000	1	5,000	4	705
Annual Report	1,000		1,000	_	
Summer Catalog (ppd)	1,200		1,200	1.	141
E&S Catalog	1,500		1,500		175
Fall Catalog/Poster (ppd		_	17,000	13,	528
Diplomas/Prog.					
Invitations	_	_	-	_	
Show Catalogs	5,000	_	5,000	_	
Student Handbook	500	-	500	_	
Membership Brochure	500	_	500	1,0	049
Development Brochure	750		750	_	
Visiting Artist Notices	350	- 0 - 0 - 1 - 1 - 10	350		
Visiting Artists-P.R.	MESPHER BU	Sinten Hans		8	354
Development	-	-	_	7,6	697
Press Shop	_		^	_	
Postage	4,000	_	4,000		
	\$ 105,425	\$ -	\$ 105,425	\$ 71,9	982
Exhibitions					
Staff Salaries	31,200	400	31,200	21,9	975
Student Wages	3,700	- 4	3,700	7,9	923
Gallery Materials	4,000	-	4,000	_	
Gallery Operations	4,000	-	4,000	10,6	626



Alice Noyes

IMPROVEMENT IN STUDENT SERVICES

In order to better coordinate Student Services, the offices of Dean of Admissions and Dean of Students have been reorganized into one unified area under a Dean of Student Affairs. Alice Erskine, the Dean of Student Affairs, now coordinates the various services of Financial Aid, Admissions, Records and a new office, the Student Life Office.

The new Student Life Officer, Alice Noyes, offers some new services to students. A main function of the office is part-time and full-time job placement. Students looking for part-time jobs may register with the office and will be notified of jobs in their areas of interest. For those students and alumni seeking full-time jobs, lists of jobs on file will periodically be sent to registrants. Recommendation files will be kept and sent to employers at the student's

request. Help with career planning and job-seeking techniques is also available.

Other services of the Student Life Office are advising and assisting the Student Senate or other student groups in organizing extracurricular activities or special projects, assisting foreign students, and generally helping students in nonacademic matters by providing information, personal counseling, or referral to other sources of help.

Alice worked last year as counselor at the University of Maine after receiving her Masters degree in Counseling and Student Services in 1973. She would like to hear any questions, suggestions, or complaints about student life at SFAI. Anyone who feels they need help or an empathetic ear, please stop by — that's what she's here for.

RECORDED TELEPHONE INFORMATION ON ARTS MUSEUMS

The Fine Arts Museums of San Francisco, the de Young Museum and Legion of Honor, have instituted a recorded telephone service giving basic information on hours and locations, plus current exhibitions and programs. The number is 752-5561, and is listed in the new San Francisco telephone directory under Fine Arts Museums. The service operates around the clock.

(continued from page 1)

October 10

Guillermo Pulido - Performance

October 17

Richard Alpert – Performance October 24

Judy and Fred Auda — Performance October 31

Kathan Brown - Performance

November 7

John Woodall — Performance

Opening
Nov. 14, 5-8 P.M.
(Emanuel Walter Gallery)
WORK IN STAINED GLASS, By
Kathy Bunnell, Paul Marioni and

Narciso Quagliata.

(Atholl McBean Gallery)
PAINTINGS ON PAPER by Jovce
Kooloff, Visiting Artist from New
York.